Renaissance Secondary School

		Audited Actual 2018-201	Adopted Budget 2019-202	Revised Budget 2019-202	Estimated Actual 2019-202	Projected Budget 2020-202
	Balance on Hand July	$ 555,86	$ 342,13	$ 553,89	$ 553,89	$ 357,01
	Revenue					
570	Per Pupil Revenu	2,731,96	3,005,82	2,667,40	2,667,40	3,114,59
111	Mill Levy/Overrid	408,16	429,20	389,99	389,99	437,69
130	Tuition	-	-	-	-	-
140	Transportation Fee	-	-	-	-	-
150	Earnings on Investmen	2,344	-	567	567	-
160	Food Service	-	-	-	-	-
170	Pupil Activities	427,44	385,21	374,43	374,43	394,92
180	Community Service Activiti	-	-	-	-	-
190	Other Local Revenu	-	-	-	-	-
191	Rental/Leas	-	-	-	-	-
192	Contributions/Donation	4,943	-	3,344	3,344	-
199	Miscellaneous Revenu	17,556	-	3,586	3,586	-
300	Categorical Revenu	-	-	-	-	-
3954	Other State Revenu	159,797	120,25	120,11	120,11	130,296
400	Grants Federa	214,29	-	-	-	-
520	Fund Transfe	25,375	-	10,747	10,747	-
590	Other Sources	-	-	-	-	-
	Cap Reserve Bond Reven	-	-	-	-	-
	Grants Loca	-	-	-	-	-
	Total Revenu	$ 3,991,88	$ 3,940,49	$ 3,570,19	$ 3,570,19	$ 4,077,50
	Total Sources	$ 4,547,74	$ 4,282,62	$ 4,124,08	$ 4,124,08	$ 4,434,52
	Expenditures					
010	Salaries	$ 1,695,68	$ 1,749,54	$ 1,693,17	$ 1,693,17	$ 1,761,12
020	Benefits	484,58	559,55	499,05	$ 499,05	570,48
030	Purchased Professional and Technical Servic	116,14	156,84	142,67	$ 142,67	156,23
040	Purchased Property Servic	1,045,84	1,068,27	867,47	$ 867,47	1,123,35
050	Other Purchased Service	310,42	433,33	398,11	$ 398,11	462,22
060	Supplies	71,31	66,36	92,95	$ 92,95	87,60
070	Property	13,912	13,305	38,31	$ 38,31	13,74
080	Other Expenses	9,204	8,68	9,62	$ 9,62	5,69
090	Other Uses of Fund	7,442	-	704	$ 704	-
091	Redemption of Princip	-	-	-	$ -	-
091	Principal on Lease	-	-	-	$ -	-
	Grant Expens	214,29	-	-	$ -	-
	Cap Reserve Expens	25,00	25,00	25,00	$ 25,00	25,00
	Total Expenditure	$ 3,993,84	$ 4,080,89	$ 3,767,06	$ 3,767,06	$ 4,205,46
	Balance on Hand June	$ 553,89	$ 201,73	$ 357,01	$ 357,01	$ 229,06
	Fund Balance as a % of Revenu	14%	5%	10%	10%	6%